UNDP Iran CO - Engagement Facility Workplan

| | | 2021 | | | | | | | | | | 2022 | | | | | | | | | | | | | Budget | | |
|--|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-------|------|-----|-----|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|--------------|--|
| Description | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | t Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2021 | 2022 (\$) | Total |
| Activity 1: Health services provided under ECHO HIP project (2021-2022) - United Nations integrated action to help manage effects of sanctions, economic downturn, and COVID-19 pandemic on the most vulnerable communities in Iran | | | | | | | | | | | | | | | wnturn, and COVID- | | | | | | | | | | | | |
| • Activity 1.1: Procurement of health equipment to enhance access to diagnostic and treatment goods and services (including, inter alia, to detect and treat COVID-19 and TB cases) for crisis-impacted Iranians and Afghan refugees in deprived areas | | | | | | | | | | | | | | | | | | | | | | | | | | 159,307.31 | 159,307.31 USD (135,092.6 ¹ EUR) |
| Activity 1.2: Procurement of mobile units to extend access to PHC services available to crisis-impacted vulnerable populations (Iranians and refugees) | | | | | | | | | | | | | | | | | | | | | | | | | | 437,998.35 | 437,998.35 USD (371,422.6 EUR) |
| Activity 1.2: Establishment of COVID19 case | | | | | | | | | | | | | | | | | | | | | | | | | - | 390,191.45 | 390,191.45 USD (356,244.79 EUR) |

¹ UN-ROE for September 2021 USD 1 = EUR 0.848

| management center in Zabul | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|--------------|--|
| Activity2: Youth Entrepreneurship Frameworks and advisory services platform to facilitate youth driven solutions in accelerating SDGs (Youth Co.Lab) | | | | | | | | | | | | | | | | | | | | | |
| Activity2.1: Procurement of equipment to support the new youth-led enterprises and enhance the entrepreneurial ecosystem in the disaster affected area | | | | | | | | | | | | | | | | | | | 11,050 | - | 11,050 USD |
| Activity3: Provision | Activity3: Provision of health goods – TB medicine - through Government Cost-sharing resources | | | | | | | | | | | | | | | | | | | | |
| Activity3.1: Procurement of TB medicines to support CDC in treatment of TB patients | | | | | | | | | | | | | | | | | | | | 25,000 | 25,000 USD (IRR6,026,125,000 ²) |
| Activity 4: Procurem | Activity 4: Procurement of SRH Essential Commodities for UNFPA in framework of UN Agency to UN Agency Contribution Agreement | | | | | | | | | | | | | | | | | | | | |
| Activity 4.1: Procurement of SRH Essential Commodities (Un Agency to UN Agency agreement with UNFPA) | | | | | | | | | | | | | | | | | | | | 88,351.31 | 88,351.31 USD |
| TOTAL | • | | | | | | | | | | | | | | | | | | 11,050 | 1,100,848.42 | 1,111,898.42 USD |

² ROE USD1=IRR241045 effective 15 March 2022

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